

RGPC AUDIT CHECK 2019/20

| | Box | 2018/19 | 2019/20 | <u>Significant differences</u> | <u>Diff</u> | <u>Diff %</u> |
|----------------|-----|---------|---------|--|-------------|---------------|
| Balances | 1 | 8,419 | 9,559 | | £1,140 | 14% |
| Precept | 2 | 8,060 | 8,015 | | -£45 | -1% |
| Other income | 3 | 4,976 | 12,844 | More CIL payments and grants | £7,868 | 158% |
| Staff costs | 4 | 2,018 | 2,018 | | £0 | 0% |
| Loans | 5 | 0 | 0 | | £0 | 0% |
| Other payments | 6 | 10,017 | 8,102 | 3 sets of village gateways 2018/19 | -£1,915 | -19% |
| Balances c/f | 7 | 9,420 | 20,298 | | £10,878 | 115% |
| Total cash | 8 | 9,559 | 20,298 | | £10,739 | 112% |
| Fixed assets | 9 | 62,888 | 66,563 | New assets - noticeboard and defibrillator | £3,675 | -6% |
| | | | | uncashed | 0 | |